

At a Glance

Incorporation	GmbH (limited liability company)
Chairlady	Dr. Monika Gommolla
Management	Gerd Prochaska (Operations, Marketing/Sales, Human Resources) Hendrik Foerster (Chief Financial Officer)
Number of hotels (March 2013)	49, of which 37 in Germany 12 abroad 4 in Egypt, 2 in Turkey, 2 in China, 1 in Spain (Tenerife), 1 in Latvia (Riga), 1 in Malta and 1 in Mauritius
Number of rooms (March 2013)	15,237
Number of employees (March 2013)	± 5,700 in Germany ± 3,700 abroad ± 9,400 in total

I. All hotels managed under the brand name Maritim

Turnover (in mio. €)

<u>2010</u>	<u>2011</u>	<u>2012</u>
445.3	447.2	457.5

II. All Maritim hotels except franchise hotels

Turnover (in mio. €)

<u>2010</u>	<u>2011</u>	<u>2012</u>
413.2	406.8	408.7

Occupancy (in %)

<u>2010</u>	<u>2011</u>	<u>2012</u>
58.0	55.7	56.6

Average rate (in €)

<u>2010</u>	<u>2011</u>	<u>2012</u>
86.80	88.23	88.76

Gross operating profit (GOP) (in mio. €)

<u>2010</u>	<u>2011</u>	<u>2012</u>
155.6	139.6	135.8