

At a Glance

Incorporation	GmbH (limited liability company)
Chairlady	Dr. Monika Gommolla
Management	Gerd Prochaska (Operations, Marketing/Sales, Human Resources) Hendrik Foerster (Chief Financial Officer)
Number of hotels (March 2014)	51, of which 38 in Germany * 13 abroad 4 in Egypt, 2 in Turkey, 3 in China, 1 in Spain (Tenerife), 1 in Latvia (Riga), 1 in Malta and 1 in Mauritius
Number of rooms (March 2014)	15,628
Number of employees (March 2014)	± 5,750 in Germany ± 3,800 abroad ± 9,550 in total

I. All hotels managed under the brand name Maritim

Turnover (in mio. €)

<u>2011</u>	<u>2012</u>	<u>2013</u>
447.2	458.1	433.9

II. All Maritim hotels except franchise hotels

Turnover (in mio. €)

<u>2011</u>	<u>2012</u>	<u>2013</u>
406.5	409.3	394.3

Occupancy (in %)

<u>2011</u>	<u>2012</u>	<u>2013</u>
55.7	56.6	53.7

Average rate (in €)

<u>2011</u>	<u>2012</u>	<u>2013</u>
88.23	88.85	90.39

Gross operating profit (GOP) (in mio. €)

<u>2011</u>	<u>2012</u>	<u>2013</u>
139.6	135.7	131.9