

At a Glance

Incorporation GmbH (limited liability company)

Chairlady Dr. Monika Gommolla

Management Gerd Prochaska

(Operations, Marketing/Sales, Human Resources)

Hendrik Foerster (Chief Financial Officer)

Number of hotels (March 2014) 51, of which

38 in Germany * 13 abroad

4 in Egypt, 2 in Turkey, 3 in China, 1 in Spain (Tenerife), 1 in Latvia (Riga),

1 in Malta and 1 in Mauritius

Number of rooms (March 2014) 15,628

Number of employees (March 2014) \pm 5,750 in Germany

<u>+</u> 3,800 abroad <u>+</u> 9,550 in total

I. All hotels managed under the brand name Maritim

Turnover (in mio. €)

2011	2012	2013
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447.2	458.1	433.9

II. All Maritim hotels except franchise hotels

Turnover (in mio. €)

139.6

2011	2012	2013
406.5	409.3	394.3
Occupancy (in %)		
2011	2012	2013
55.7	56.6	53.7
Average rate (in €)		
2011	2012	2013
88.23	88.85	90.39
Gross operating profit (GOP) (in mio. €)		
2011	2012	2013

131.9

135.7

^{*} As of 1.6.2014 only 37 Hotels in Germany, since the contract for Maritim Hotel Reichshof Hamburg ends on 31st of May 2014